

SIX YEARS AT A GLANCE

PARTICULARS	2009	2008	2007	2006	2005	2004
Operating Performance (Rupees in 000)						
Revenue	124,642	197,616	300,408	156,044	45,105	60,256
Operating Expenses	68,097	89,122	52,667	27,822	14,580	12,640
Financial Expenses	128,692	69,368	93,288	70,098	20,183	4,435
Other Income/ (Loss)	3,868	316	2,258	(111)	94	1,315
(Loss)/ Gain on Revaluation of Investments	(78,699)	(6,586)	12,005	-	-	-
(Loss)/Profit before tax	(146,977)	32,856	168,717	58,013	10,393	44,742
(Loss)/Profit after tax	(158,500)	20,212	161,038	55,625	9,318	44,475
Per Ordinary Shares (Rupees)						
Earnings per share	(2.64)	0.39	3.35	3.59	3.10	14.81
Break-up value per share	7.80	10.44	20.26	13.55	29.06	25.96
Dividends (Percentage)						
Cash	-	-	-	-	-	-
Bonus Shares	-	100	-	300	-	-
Assets & Liabilities (Rupees in 000)						
Total Assets	1,042,851	2,344,604	1,254,306	1,542,881	650,165	704,670
Current Assets	826,505	2,117,430	1,062,014	1,357,060	586,445	657,378
Current Liabilities	372,564	1,495,728	541,053	1,014,221	562,574	626,143
Financial Position (Rupees in 000)						
Shareholder's equity	468,365	626,866	486,653	325,615	87,281	77,963
Share Capital	600,496	600,496	240,248	240,248	30,031	30,031
Reserves	(132,131)	26,370	246,406	85,368	57,250	47,932
Shares outstanding- (Number in 000)	60,050	60,050	24,025	24,025	3,003	3,003
Return on Capital Employed-(%)	-33.84%	3.22%	33.09%	17.08%	10.68%	57.05%
Return on total Assets-(%)	-15.20%	0.86%	12.84%	3.61%	1.43%	6.31%
Current ratio-times	2.22	1.42	1.96	1.34	1.04	1.05